

#### **Instructions:**

For each hospital and clinic in your chosen grouping, list the facility's name, address and city.

For each facility, you must answer in column J whether or not the Oregon Health Authority has been provided with the data necessary to include that facility in your group. If the Health Authority does not have the required data, you must submit the data on CBR-3 Part 2.

For a complete list of required data, see the README tab.

# Indicate your grouping methodology Choose one

- ☐ By each individual hospital and all of the hospital's nonprofit affiliated clinics
- By a hospital and a group of the hospital's nonprofit affiliated clinics
- By all hospitals that are under common

  ownership and control and all of the
  hospitals' nonprofit affiliated clinics
- By any grouping of hospitals and their
  hospital affiliated clinics that is approved by the Authority.

### CBR-3 Part 1: Minimum Benefit Spending Floor Hospital/Clinic Grouping Worksheet

Complete one CBR-3 for each spending floor grouping

| Facility Name  | Address   | City        | How does the facility report data to OHA?                    |  |  |  |  |
|--|---|-------------|--|--|--|--|--|
| OHSU Hospital  | 3181 SW Sam Jackson Park Rd   | Portland    | Facility reports data under hospital's CBR-1 and FR-3 form.  |  |  |  |  |
| Doernbecher's Children's Hospital  | 700 SW Campus Dr  | Portland    | Facility reports data under hospital's CBR-1 and FR-3 form.  |  |  |  |  |
| OHSU Dermatology Lake Oswego   | 16699 Boones Ferry Rd, Suite 210  | Lake Oswego | Facility reports data under hospital's CBR-1 and FR-3 form.  |  |  |  |  |
| OHSU Doernbecher Pediatric Practice Westside                             | 15220 NW Laidlaw Dr, Suite 100  | Portland    | Facility reports data under hospital's CBR-1 and FR-3 form.  |  |  |  |  |
| OHSU Family Medicine at Richmond   | 3930 SE Division St   | Portland    | Facility reports data under hospital's CBR-1 and FR-3 form.  |  |  |  |  |
| OHSU Knight Cancer Institute Gresham Hematology Oncology                 | 24988 SE Stark Street Legacy Mt Hood Medical Center, Building #2, Suite 140 | Gresham     | Facility reports data under hospital's CBR-1 and FR-3 form.  |  |  |  |  |
| OHSU Knight Cancer Institute Tualatin Hematology Oncology                | Building 2, Suite 140   | Tualatin    | Facility reports data under hospital's CBR-1 and FR-3 form.  |  |  |  |  |
| OHSU Orthopaedics & Rehabilitation and OHSU Spine Center at Cornell West | 1500 NW Bethany Blvd  | Beaverton   | Facility reports data under hospital's CBR-1 and FR-3 form.  |  |  |  |  |
| OHSU Scappoose Clinic  | 33721 E Columbia Ave  | Portland    | Facility reports data under hospital's CBR-1 and FR-3 form.  |  |  |  |  |
| OHSU Specialty Clinics at Beaverton                                      | 15700 SW Greystone Ct   | Beaverton   | Facility reports data under hospital's CBR-1 and FR-3 form.  |  |  |  |  |
| Center For Health and Healing, Building 1 & 2                            | 3303 S Bond Ave   | Portland    | Facility reports data under hospital's CBR-1 and FR-3 form.  |  |  |  |  |
| Gabriel Park Clinic  | 4411 SW Vermont   | Portland    | Facility reports data under hospital's CBR-1 and FR-3 form.  |  |  |  |  |
| Casey Eye Institute  | 515 SW Campus Dr  | Portland    | Facility reports data under hospital's CBR-1 and FR-3 form.  |  |  |  |  |
| Elks Children's Eye Center   | 545 SW Campus Dr  | Portland    | Facility reports data under hospital's CBR-1 and FR-3 form.  |  |  |  |  |
| Child Development and Research Center                                    | 707 SW Gaines St  | Portland    | Facility reports data under hospital's CBR-1 and FR-3 form.  |  |  |  |  |
| OHSU Knight Cancer Institute NW Portland Hematology Oncology             | 1130 NW 22nd Ave, Suite 100 & 150   | Portland    | Facility reports data under hospital's CBR-1 and FR-3 form.  |  |  |  |  |
| OHSU Knight Cancer Institute East Portland Hematology Oncology           | 10000 SE Main Street, Suite 350   | Portland    | Facility reports data under hospital's CBR-1 and FR-3 form.  |  |  |  |  |
| OHSU Peds Specialty at Cornell West                                      | 1500 NW Bethany Blvd, Suite 195   | Beaverton   | Facility reports data under hospital's CBR-1 and FR-3 form.  |  |  |  |  |
| OHSU Family Medicine at Richmond Walk-In Clinic                          | 4212 SE Division Street, Suite 150  | Portland    | Facility reports data under hospital's CBR-1 and FR-3 form.  |  |  |  |  |
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#### Instruction

Consider the Community Benefit Minimum Spending Floor (CBMSS). If OHA already has the required data for a hospital or hospital affiliated clinic, they do not need to be included on CBR-3 part 2. Please only list hospitals or hospital of filiated clinics for which OHA is mission parts or mission partial or mission of the clinics for which OHA is mission parts or mission parts.

The CBMSF is as follows

Year 1 CBMSF = 3-year avg of unreimbursed care +
(Direct Spending Net Patient Revenue Percentagex 3-

Year 2 = Year 1 CBMSF + (Year 1 CBMSF \* 4-year avg % change in net patient revenue)

Thus OHA requires four years of net patient revenue and three years of operating revenue, operating

This form will be updated every cycle to reflect the correct required years.

For more information on the CBMSF methodology, see (Link to methodology)

## CBR-3 Part 2: Supplemental Data Worksheet Complete one CBR-3 for each spending floor grouping

| Fa-Hh.                               |   | Net Patient Revenue<br>FY18 |               |               | Operating Revenue<br>FY18 FY19                   |                   |               | Total Operating Expense<br>FY19 |               |             | Unreimbursed Care<br>FY19 |             | Notes |
|--------------------------------------|---|-----------------------------|---------------|---------------|--|-------------------|---------------|---------------------------------|---------------|-------------|---------------------------|-------------|-------|
| Facility                             | FY16 FY17                               | FY18                        | F19           | FY20          | FY18 FY19  | FY20              | FY18          | FY19                            | FY20          | FY18        | FY19                      | FY20        |       |
| Oregon Health and Science University | 1,579,879,499 1,668,731,483             | 1,694,524,184               | 1,762,456,675 | 1,779,908,118 | 1,795,746,413 1,885,68                           | ,436 1,966,516,23 | 1,712,829,281 | 1,802,916,775                   | 2,024,805,358 | 117,155,573 | 143,749,207               | 167,746,830 |       |
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